

"Healthier People"

ANNUAL HEALTH OUTCOME TARGETS for Australian State State Area Health Services

CASCADING INDICATOR Better Health Related Quality of Life (HRQOL) e.g. State of New South Wales

QUARTERLY REPORT – Quarter Ending 30 June 2004

Balanced Scorecard

State Area Health Service	Population	This Quarter				Year To Date				Target for DEC 2004	
		Actual		Target		Actual		Target		Target	
		Physical Health PH	Mental Health MH	Physical Health PH	Mental Health MH	Physical Health PH	Mental Health MH	Physical Health PH	Mental Health MH	Physical Health PH	Mental Health MH
Metro											
Central Coast	314000			49	51					50	52
Central Sydney	503000			49	51					50	52
Hunter	563000			49	51					50	52
Illawarra	365000			49	51					50	52
Northern Sydney	798000			49	51					50	52
South Eastern Sydney	784000			49	51					50	52
South Western Sydney	816000			49	51					50	52
Wentworth	323000			49	51					50	52
Western Sydney	727000			49	51					50	52
Rural											
Far West	49000			49	51					50	52
New England	266500			49	51					50	52
Northern Rivers	106500			49	51					50	52
Mid North Coast	274500			49	51					50	52
Macquarie	174000			49	51					50	52
Mid Western	182000			49	51					50	52
Greater Murray	272000			49	51					50	52
Southern	198000			49	51					50	52
TOTAL NSW Population	6715500										

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ANNUAL HEALTH OUTCOME TARGETS for Australian State GP Divisions

CASCADING INDICATOR
Better Health Related Quality of Life (HRQOL)
e.g. NSW - State Area Health Service³

QUARTERLY REPORT – Quarter Ending 30 June 2004

Balanced Scorecard

QUARTERLY REPORT – Quarter Ending 30 June 2004

Balanced Scorecard

GP Division	Pop-ulation	This Quarter				Year To Date				Target for DEC 2004	
		Actual		Target		Actual		Target		Target	
		Physi- cal Health PH	Mental Health MH	Physi- cal Health PH	Mental Health MH	Physi- cal Health PH	Mental Health MH	Physi- cal Health PH	Mental Health MH	Physi- cal Health PH	Mental Health MH
Metropolitan											
Central Coast				49	51					50	52
Canterbury				49	51					50	52
Central Sydney				49	51					50	52
Eastern Sydney				49	51					50	52
Hunter Urban				49	51					50	52
Hunter Rural				49	51					50	52
Illawarra				49	51					50	52
Shoalhaven				49	51					50	52
Hornsby/Kuring -gai/ Ryde				49	51					50	52
Manly/ Warringah				49	51					50	52
Northern Sydney				49	51					50	52
South Eastern Sydney				49	51					50	52
St George				49	51					50	52
Sutherland				49	51					50	52
Bankstown				49	51					50	52
Fairfield				49	51					50	52
Liverpool				49	51					50	52
Macarthur				49	51					50	52
Blue Mountains				49	51					50	52
Hawkesbury				49	51					50	52
Nepean				49	51					50	52
Western Sydney				49	51					50	52
[tbc]											

³ GP Divisions are grouped by Area Health Service e.g. Canterbury, Central Sydney, Eastern Sydney etc.

GP Division	Pop-ulation	This Quarter				Year To Date				Target for DEC 2004	
		Actual		Target		Actual		Target		Target	
		Physi- cal Health PH	Mental Health MH	Physi- cal Health PH	Mental Health MH	Physi- cal Health PH	Mental Health MH	Physi- cal Health PH	Mental Health MH	Physi- cal Health PH	Mental Health MH
Rural											
Barrier				49	51					50	52
NSW Outback				49	51					50	52
Barwon				49	51					50	52
New England				49	51					50	52
North West Slopes				49	51					50	52
Northern Rivers				49	51					50	52
Tweed Valley				49	51					50	52
Mid North Coast				49	51					50	52
Port Macquarie				49	51					50	52
Dubbo/Plains				49	51					50	52
NSW Central West				49	51					50	52
Murrumbidgee				49	51					50	52
Wagga Wagga & District				49	51					50	52
South East NSW				49	51					50	52

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HEALTH OUTCOME TARGETS
 for Australian State
STATE AREA HEALTH SERVICES
 e.g. New South Wales

HOSPITAL – HEALTH GAIN ACHIEVED

for 6 months ending December 2004

AVERAGE SCORES PER INDIVIDUAL

AREA HEALTH SERVICE	ON ADMISSION		BEFORE DISCHARGE		4 MONTHS POST DISCHARGE		HEALTH GAIN UNITS ACHIEVED ⁴		HEALTH LOSS UNITS AVOIDED	
	Physical Health PH	Mental Health MH	Physical Health PH	Mental Health MH	Physical Health PH	Mental Health MH	Physical Health PH	Mental Health MH	Physical Health PH	Mental Health MH
Metro										
Central Coast										
Central Sydney										
Hunter										
Illawarra										
Northern Sydney										
South Eastern Sydney										
South Western Sydney										
Wentworth										
Western Sydney										
Rural										
Far West										
New England										
Northern Rivers										
Mid North Coast										
Macquarie										
Mid Western										
Greater Murray										
Southern										

⁴ This is calculated by subtracting the scores at 4 months post discharge from the scores on admission.

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HEALTH OUTCOME TARGETS
 for Australian State
 Hospitals

CASCADING INDICATOR
Better Health Related Quality of Life (HRQOL)
 One Area Health Service

HEALTH GAIN ACHIEVED

for 6 months ending December 2004

AVERAGE SCORES PER INDIVIDUAL

HOSPITAL	ON ADMISSION		BEFORE DISCHARGE		4 MONTHS POST DISCHARGE		HEALTH GAIN UNITS ACHIEVED ⁵	
	Physical Health PH	Mental Health MH	Physical Health PH	Mental Health MH	Physical Health PH	Mental Health MH	Physical Health PH	Mental Health MH
Hospital 1								
Hospital 2								
Hospital 3								
Hospital 4								
Hospital 5								
Hospital 6								
Hospital 7								
Hospital 8								

⁵ This is calculated by subtracting the scores at 4 months post discharge from the scores on admission.

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HEALTH OUTCOME TARGETS
for Central Sydney Area – Hospital 1
Hospital Departments

CASCADING INDICATOR
Better Health Related Quality of Life (HRQOL)
e.g. Hospital 1 in Central Sydney Area

HEALTH GAIN ACHIEVED

for 6 months ending December 2004

AVERAGE SCORES PER INDIVIDUAL

DEPARTMENT	ON ADMISSION		BEFORE DISCHARGE		4 MONTHS POST DISCHARGE		HEALTH GAIN UNITS ACHIEVED ⁶	
	Physical Health PH	Mental Health MH	Physical Health PH	Mental Health MH	Physical Health PH	Mental Health MH	Physical Health PH	Mental Health MH
SURGERY GEN. 1								
SURGERY GEN. 2								
ENT								
CARDIAC SURGERY								
TRAUMA								
ORTHOPAEDIC								
INTERNAL MEDICINE								
PSYCHIATRY								

⁶ This is calculated by subtracting the scores at 4 months post discharge from the scores on admission.

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HEALTH OUTCOME TARGETS
for Australian State
e.g. Central Sydney Area - Hospital 1- by Clinician

CASCADING INDICATOR
Better Health Related Quality of Life (HRQOL)

HEALTH GAIN ACHIEVED

for 6 months ending December 2004

AVERAGE SCORES PER INDIVIDUAL

CLINICIAN	ON ADMISSION		BEFORE DISCHARGE		4 MONTHS POST DISCHARGE		HEALTH GAIN UNITS ACHIEVED ⁷	
	Physical Health PH	Mental Health MH	Physical Health PH	Mental Health MH	Physical Health PH	Mental Health MH	Physical Health PH	Mental Health MH
DR JONES								
DR SMITH								
DR CHAN								
DR TAN								
DR JOHNSTON								
DR ANTIC								
DR ROMERO								

⁷ This is calculated by subtracting the scores at 4 months post discharge from the scores on admission.